

**TOWN of RIDGEFIELD
FISCAL YEAR 2026
CAPITAL IMPROVEMENT PLAN**

PROJECT GENERAL DESCRIPTION	Cost Center	Account Number	Bonded Capital
Other			
P&Z-Update Plan-Conservation and Development	30451	57120	60,000
Tree Committee-Plant new trees in Town Cemeteries	30451	57121	25,000
Town Loop/Senior Bus replacement	30651	57122	160,000
Information Technology			
VMWare ESX Server Center	30851	57123	40,000
Software Server Replacements	30851	57124	32,000
SAN-Storage Area Network Discs	30851	57125	57,000
Police Car Mobile Computers	30851	57126	126,000
Golf			
Tee Box Renovations	30451	57127	187,500
Parks & Recreation			
Ton PU Truck & Plow	30651	57128	68,846
Ton Dump w/ Plow & Sander	30651	57129	87,479
Ventrac Turf Tractor	30851	57130	35,884
ADA Compliance Rec Ctr Studio	30551	57131	13,978
Court Replacement/Repair-RHS Tennis/PB	30451	57132	1,100,000
Parks, Fields & School Grounds Safety Improv-Fencing	30451	57133	28,910
Rec Ctr Bldg Repair-Pool Surface	30551	57134	89,000
Irrigation Fields System-East Ridge South	30451	57135	80,000
Police Department			
NICE Recording System	30851	57136	24,510
License Plate Readers	30851	57137	16,400
Tasers	30851	57138	149,452
Fire Department			

Firefighter Protective Gear	30851	57139	77,843
Jaws of Life	30851	57140	48,584
Fire Hose	30851	57141	13,548
Cancer Prevention Equipment	30851	57142	12,632
Radio Equipment	30851	57143	272,289
Cardiac Monitor	30851	57144	57,679
SCBA Bottles and Masks	30851	57145	13,140
Mechanical CPR Device	30851	57146	17,646
Medical Dispatch Software	30851	57147	28,000
Highway Department			
Freightliner Dump Truck w/ Plow	30651	57148	285,600
Lowboy Dump Truck w/ Plow & Sander	30651	57149	115,691
Morbark Update-Remote System Upgrade	30851	57150	48,000
Guardrail Replacements	30451	57151	40,000
Tertiary Road Paving	30451	57152	500,000
Shop Tool Replacement-Miller Welder	30851	57153	15,372
Town Engineer			
Yanity Exterior Façade Repairs	30451	57154	77,550
High Efficiency Gas Furnace Installation	30551	57155	95,353
Garage 1 & 2 Dayroom/Locker Room Design	30551	57156	27,500
Door Replacement, various locations	30551	57157	62,250
FES Barn Repairs & Painting	30551	57158	97,050
Elementary School ADA Playground Upgrades	30851	57159	225,000
LED Upgrades, Exterior Site Lighting (P&R Ctr/SRMS)	30551	57160	84,300
Sidewalk Improvements-Non-Bonded	40451	57161	235,000
MS4 Projects-Disconnect/Pervious Surfaces	30451	57162	74,250
Generator Installations at Cell Towers	30851	57163	83,250
Education			
Auditorium and Audio/Visual Equip Upgrades-VP	30251	57164	134,800
Student and Staff Bathroom Renovations-B,ER	30251	57165	187,072
Sound Attenuation/Dampening for Cafet-B,BM,S,VP	30251	57166	61,870

Visual & Performing Arts Space Equip Upgrds-D	30251	57167	128,101
Relocation of Main Electrical Service-F	30251	57168	90,800
Network Infrastructure Upgrades/Replacements-D	30251	57169	423,100
	30251	57170	197,500
Motorola Radio Infrastructure Upgrades-D	30251	57171	61,650
LED Lighting Upgrade-RH	30251	57172	693,129
Collaborative Clsrm Furniture Changeout Prg-RH	30251	57173	224,537
Student Locker Replacements-ER	30251	57174	87,550
Replace Barlow Mtn Gym Floor	30251	57175	129,600
Library			
Accessible Parking Spaces	30451	57176	19,000
Masonry	30451	57177	19,000
Backflow Valve	30851	57178	10,800
Program Rooms A/V Equipment	30851	57179	45,500
TOTAL AUTHORIZED			7,503,495
		Expected Support:	
		Sidewalks - State Grant (LOCIP)	(235,000)
		Section 5310 Grant	(160,000)
		NET TOTAL	7,108,495